

BUREAU FOR DEMOCRACY, CONFLICT, AND HUMANITARIAN ASSISTANCE
Budget Justification to the Congress
Notification Levels for FY 2003

<u>Program/ SO Number</u>	<u>Title</u>	<u>FY 2003 Total Planned Budget</u>	<u>Account</u>	<u>FY 2003 Notification by FY 2004 CBJ</u>
Office of Democracy and Governance				
932-001	Legal systems operate more effectively to support democratic governance and protect human rights	1,694,000	DA	0 *
932-002	Political processes, including elections, are competitive and more effectively reflect the will of an informed citizenry	2,496,000	DA	0 *
932-003	Informed citizen's groups effectively contribute to more responsive government	6,444,000	DA	0 *
932-004	National and local government institutions more openly and effectively perform public responsibilities	2,145,000	DA	0 *
Office of Food For Peace				
962-001	Critical food needs of targeted groups met	984,000 2,016,000	CSH DA	0 * 0
962-002	Increased effectiveness of FFP's partners in carrying out Title II development activities	983,000 2,017,000	CSH DA	0 * 0
Office of Private and Voluntary Cooperation				
963-001/ 960-001	Increased capability of PVC's partners to achieve sustainable service delivery/Program Mgmt Support	21,833,000 21,924,000	CSH DA	0 * 0 *
963-002	Enhanced NGO capacity to deliver development services in select USAID countries.	10,564,000	DA	10,564,000
Office of American Schools and Hospitals Abroad				
964-001	U. S. educational and medical technologies and practices demonstrated in selected countries	17,000,000	DA	0 *
Office of Conflict Management and Mitigation				
966-001	Conflict Prevention, Resolution, and Mitigation	10,000,000	DA	0 **

* Previously notified.

** Previously notified under SO 999-xxx.

BUREAU FOR ECONOMIC GROWTH, AGRICULTURE AND TRADE
Congressional Budget Justification
Notified Levels for FY 2003

<u>SO Number</u>	<u>Strategic Objective Title</u>	<u>OYB FY 2003</u>	<u>Account</u>	<u>Amount Notification FY 2003</u>
933-008	Open, competitive economies promoted	12,600,000	DA	0
933-009	Science and technology developed to improve agricultural productivity, natural resource management, markets, and human nutrition	66,806,000	DA	0
933-010	Access to economic opportunities for the poor expanded	3,800,000	DA	0
933-011	Increased technical cooperation among middle eastern, developing countries, and the U.S.	3,500,000	DA	0
	Middle East Regional Cooperation (MERC)	5,000,000	ESF	0
934-001.1	Effective biodiversity conservation and management	5,792,000	DA	0
934-001.2	Improved management of natural forest and tree system	2,418,000	DA	0
934-001.3	Environmental education and communication	1,750,000	DA	0
934-001.4	Coastal and freshwater resources	2,965,000	DA	0
934-002	Improved management of urbanization in targeted areas	3,300,000	DA	0
934-003.1	Increased, energy efficiency	3,000,000	DA	0
934-003.2	Increased use of renewable energy resources	3,600,000	DA	0
934-003.3	Clean energy production and use	3,400,000	DA	0
934-004	Reduced threat to sustainable development from global climate change	2,075,000	DA	0
935-001	Improved and expanded basic education, especially for girls, women and other under-served populations	7,660,000	DA	0
935-002	Higher education strengthens the capacity of institutions, communities and individuals to meet local and national development needs	2,500,000	DA	0

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<u>SO Number</u>	<u>Strategic Objective Title</u>	<u>OYB FY 2003</u>	<u>Account</u>	<u>Amount Notification FY 2003</u>
935-003	Training improves work performance of host country trainees and effectiveness of host country organizations	1,100,000	DA	0
935-004	Expanded access to and application of information and telecommunications services	2,900,000	DA	0
940-001	Enhance communities' capabilities to conduct low-cost, grass-roots, sustainable development activities	1,000,000	DA	0
940-003	Program development and learning activity	5,634,000	DA	0
941-001	Gender-based constraints to economic growth policies and programs increasingly addressed	2,440,000	DA	0
941-002	Broad-based, informed constituencies mobilized to improve girls' education in emphasis countries	2,340,000	DA	0
941-003	Women's legal rights increasingly protected	3,020,000	DA	0
941-004	Greater reflection of gender considerations in the agency's work	3,200,000	DA	0

BUREAU FOR GLOBAL HEALTH
FY 2004 Congressional Budget Justification
Notified Levels for FY 2003
(In Thousands of Dollars)

SO Number	Title	Account	FY 2003 Total Planned Budget	FY 2003 CBJ Notification by FY 2003 CBJ
936-001.1	New and improved technologies and approaches for contraceptive methods and family planning identified, developed, tested, evaluated and disseminated	CSH	47,173	0*
936-001.2	Improved policy environment and increased global resources for planning programs	CSH	8,438	0*
936-001.3	Enhanced capacity for national programs (public, private, non-governmental organizations and community-based institutions) to design, implement, finance, and evaluate sustainable family planning programs	CSH CSH	43,924 244 co	0*
936-001.4	Increased access to, quality of, cost-effectiveness of, and motivation to use family planning, breastfeeding, and selected reproductive health information and services	CSH	51,265	0*
936-002	Increased use of key maternal health and nutrition interventions	CSH CSH	12,168 34 co	0*
936-003	Increased use of key child health and nutrition interventions	CSH CSH DA	36,732 74 co 3,800	0* 0*
936-004	Increased use of improved, effective, and sustainable responses to reduce HIV transmission and to mitigate the impact of the HIV/AIDS pandemic	CSH CSH	65,506 1,080 co	0*
936-005	Increased use of effective interventions to reduce the threat of infectious diseases of major public health importance **Of which Pakistan	CSH CSH	35,794 68 co	0*

* Preveiously notified

** Separate notification required.

Bold denotes change.

**Budget Justification to the Congress
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<u>Program/ SO Number</u>	<u>Title</u>	<u>Account</u>	<u>FY 2003 Total Planned Budget</u>	<u>FY 2003 Notification by FY 2004 CBJ</u>
BUREAU FOR MANAGEMENT				
999-010	Information Tech-	CSH	TBD	0 **
	nology Transfer	DA	TBD	0 **
BUREAU FOR POLICY AND PROGRAM COORDINATION				
996-013	Learning from	CSH	\$4,700,000	0 *
	Experience	DA	\$7,400,000	0 *
GLOBAL DEVELOPMENT ALLIANCE				
020-001	Institutionalizing	DA	\$ 1,000,000	0 *
	Alliance Building			
020-002	Public-Private Alliance	DA	\$29,000,000	0 **
	Building			

* Previously notified.

** Separate notification required.

BUREAU FOR DEMOCRACY, CONFLICT, AND HUMANITARIAN ASSISTANCE
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Office of Democracy and Governance			
932-001	Legal systems operate more effectively to support democratic governance and protect human rights	1,592,000	DA
932-002	Political processes, including elections, are competitive and more effectively reflect the will of an informed citizenry	2,345,000	DA
932-003	Informed citizen's groups effectively contribute to more responsive government	6,049,000	DA
932-004	National and local government institutions more openly and effectively perform public responsibilities	2,014,000	DA
932-005	Improved social, economic, and/or developmental status of vulnerable populations	2,050,000 4,470,000	CSH DA
Office of Food For Peace			
962-001	Critical food needs of targeted groups met	400,000 2,600,000	CSH DA
962-002	Increased effectiveness of FFP's partners in carrying out Title II development activities	400,000 2,600,000	CSH DA
Office of Private and Voluntary Cooperation			
963-001/ 960-001	Increased capability of PVC's partners to achieve sustainable service delivery/Program Mgmt Support	200,000 7,982,000	CSH DA
963-002	Enhanced NGO capacity to deliver development services in select USAID countries	15,800,000	DA
Office of American Schools and Hospitals Abroad			
964-001	U. S. educational and medical technologies and practices demonstrated in selected countries	14,000,000	DA
Office of Conflict Management and Mitigation			
966-001	Conflict Prevention, Resolution, and Mitigation	10,000,000	DA

BUREAU FOR ECONOMIC GROWTH, AGRICULTURE AND TRADE
Congressional Budget Justification
Notified Levels for FY 2004

<u>SO Number</u>	<u>Strategic Objective Title</u>	<u>OYB FY 2004</u>	<u>Account</u>	<u>Amount Notification FY 2004</u>
933-008	Open, competitive economies promoted	15,400,000	DA	15,400,000
933-009	Science and technology developed to improve agricultural productivity, natural resource management, markets, and human nutrition	63,555,000	DA	63,555,000
933-010	Access to economic opportunities for the poor expanded	4,800,000	DA	4,800,000
933-011	Increased technical cooperation among middle eastern, developing countries, and the U.S.	1,500,000	DA	1,500,000
	Middle East Regional Cooperation (MERC)	5,000,000	ESF	5,000,000
934-001.1	Effective biodiversity conservation and management	6,300,000	DA	6,300,000
934-001.2	Improved management of natural forest and tree system	4,185,000	DA	4,185,000
934-001.3	Environmental education and communication	5,595,000	DA	5,595,000
934-001.4	Coastal and freshwater resources	4,215,000	DA	4,215,000
934-002	Improved management of urbanization in targeted areas	2,500,000	DA	2,500,000
934-003.1	Increased, energy efficiency	2,300,000	DA	2,300,000
934-003.2	Increased use of renewable energy resources	2,800,000	DA	2,800,000
934-003.3	Clean energy production and use	2,900,000	DA	2,900,000
934-004	Reduced threat to sustainable development from global climate change	3,700,000	DA	3,700,000
935-001	Improved and expanded basic education, especially for girls, women and other under-served populations	9,800,000	DA	9,800,000
935-002	Higher education strengthens the capacity of institutions, communities and individuals to meet local and national development needs	6,100,000	DA	6,100,000

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<u>SO Number</u>	<u>Strategic Objective Title</u>	<u>OYB FY 2004</u>	<u>Account</u>	<u>Amount Notification FY 2004</u>
935-003	Training improves work performance of host country trainees and effectiveness of host country organizations	1,400,000	DA	1,400,000
935-004	Expanded access to and application of information and telecommunications services	3,600,000	DA	3,600,000
940-003	Program development and learning activity	1,663,000	DA	1,663,000
941-001	Gender-based constraints to economic growth policies and programs increasingly addressed	1,500,000	DA	1,500,000
941-002	Broad-based, informed constituencies mobilized to improve girls' education in emphasis countries	1,840,000	DA	1,840,000
941-003	Women's legal rights increasingly protected	1,500,000	DA	1,500,000
941-004	Greater reflection of gender considerations in the agency's work	2,550,000	DA	2,550,000

BUREAU FOR GLOBAL HEALTH
FY 2004 Congressional Budget Justification
Notified Levels for FY 2004
(In Thousands of Dollars)

SO Number	Title	Account	Notified by FY 2004 CBJ
936-001.1	New and improved technologies and approaches for contraceptive methods and family planning identified, developed, tested, evaluated and disseminated	CSH	40,200
936-001.2	Improved policy environment and increased global resources for planning programs	CSH	7,700
936-001.3	Enhanced capacity for national programs (public, private, non-governmental organizations and community-based institutions) to design, implement, finance, and evaluate sustainable family planning programs	CSH	37,600
936-001.4	Increased access to, quality of, cost-effectiveness of, and motivation to use family planning, breastfeeding, and selected reproductive health information and services	CSH	44,100
936-002	Increased use of key maternal health and nutrition interventions	CSH	11,923
936-003	Increased use of key child health and nutrition interventions	CSH	47,450
936-004	Increased use of improved, effective, and sustainable responses to reduce HIV transmission and to mitigate the impact of the HIV/AIDS pandemic	CSH	85,200
936-005	Increased use of effective interventions to reduce the threat of infectious diseases of major public health importance **Of which Pakistan	CSH	31,890

**Budget Justification to the Congress
Notification Levels for FY 2004**

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BUREAU FOR LEGISLATIVE AND PUBLIC AFFAIRS

025-xxx	Global Awareness of U.S. Economic Assistance	DA	\$2,000,000
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BUREAU FOR MANAGEMENT

999-010	Information Tech- nology Transfer	CSH DA	0 ** 0 **
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BUREAU FOR POLICY AND PROGRAM COORDINATION

996-013	Learning from Experience	CSH DA	\$3,400,000 \$6,150,000
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GLOBAL DEVELOPMENT ALLIANCE

020-001	Institutionalizing Alliance Building	DA	\$ 500,000
020-002	Public-Private Alliance Building	DA	0 **

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